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PROPERTY APPRAISER BUDGET AMENDMENT / TRANSFER

County	Broward

Official Lori Parrish

Budget year ending September 30, 2010

Request Number

B/A B/T X (Internal Transfer)

Date July 6, 2010

			REQUEST	(DOR Use Only) APPROVAL
			POSITIONS	POSITIONS
			RATE	RATE
CATEGORY / LINE ITEM DESCRIPTION	LINE ITEM	JUSTIFICATION	AMOUNT	AMOUNT
	CODE		+ OR (-)	+ OR (-)
Operating/Books	5451	Transfer to cover FY10 exenditures (Publications for Commercial Dept.)	\$1,0	00 6000
Operating/Aerial Photography	4952	Transfer to cover FY10 exenditures	-\$1,0	
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Department of Revenue

7/70

DATE

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2009-2010

BROWARD

COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	DOR 8/31/09	BA #1 12/17/09	BT #2 7/22/10	BA/BT# DATE	BA/BT#	BA/BT#	BA/BT#	CURRENT
02)201 0002	DODGET	93409	141/09	1/24/10	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	225								225
ANNUAL SALARY RATE	\$11,878,274	(\$117)							\$11,878,157
PERSONNEL SERVICES						1 2 1 2 1			
11 OFFICIAL	\$163,835	(\$117)							\$163,718
12 EMPLOYEES (REGULAR)	11,349,554								11,349,554
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	10,000				A STATE OF THE STA		The last of the		10,000
15 SPECIAL PAY	381,000								381,000
21 FICA									301,000
2152 FICA - REGULAR	883,996	(9)							883,987
2153 FICA - OTHER	0								0
22 RETIREMENT									, in
2251 RETIREMENT - OFFICIAL	27,950	(20)					No. of the last of		27,930
2252 RETIREMENT - EMPLOYEE	990,757								990,757
2253 SMS/SES	204,170								204,170
2254 DROP	38,322				1.5.7.7				38,322
23 LIFE & HEALTH INSURANCE	1,809,000								1,809,000
24 WORKER'S COMPENSATION	115,510								115,510
25 UNEMPLOYMENT COMP.	80,000		80,000						160,000
FOTAL PERSONNEL SERVICES	\$16,054,094	(\$146)	\$80,000	\$0	\$0	\$0	\$0	\$0	\$16,133,948
OPERATING EXPENSES	al a								
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$29,000		\$572,020						\$601,020
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0		9						0
3154 LEGAL SERVICES	137,485		320,828						458,313
3159 OTHER PROFESS. SERVICES	0								0

APPROPRIATION CATEGORY/	ORIGINAL	DOR	BA #1	BT #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	8/31/09	12/17/09	7/22/10	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	56,770		111,366						168,136
40 TRAVEL & PER DIEM	114,150		120,000						234,150
41 COMMUNICATIONS	211,500		50,000						261,500
42 TRANSPORTATION									
4251 POSTAGE	160,489		400,004					177	560,493
4252 FREIGHT	0		*						0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	7,340		7,000						14,340
4452 VEHICLES	0	14189		14,11,177,3					0
4453 OFFICE SPACE	0								0
4454 EDP	6,200		6,885			A			13,085
45 INSURANCE	2,500								2,500
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	7,500		7,877						15,377
4652 VEHICLES	0								0
4653 OFFICE SPACE	0								0
4654 EDP	140,794		316,914						457,708
47 PRINTING & BINDING	144,976		76,014						220,990
49 OTHER CURRENT CHARGES							A CONTRACTOR OF THE PARTY OF TH	The state of the s	
4951 LEGAL ADVERTISEMENTS	1,500		1,500						3,000
4952 AERIAL PHOTOS	112,500		100,000	(1,000)					211,500
4959 OTHER	0			E -					0
51 OFFICE SUPPLIES	67,000		91,321						158,321
52 OPERATING SUPPLIES	32,480		107,819						140,299
54 BOOKS/PUBLICATIONS	2.000								
5451 BOOKS	1,000		92	1,000					2,092
5452 SUBSCRIPTIONS	22,351		35,538	100					57,889
5453 EDUCATION	4,000		4,500					Burling at collecting the countries	8,500
5454 DUES/MEMBERSHIP	5,075		5,000						10,075
TOTAL OPERATING EXPENSES	\$1,264,610	\$0	\$2,334,678	\$0	\$0	\$0	\$0	\$0	\$3,599,288

APPROPRIATION CATEGORY/	ORIGINAL	DOR	BA #1	BT #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	8/31/09	12/17/09	7/22/10	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0		\$153,761						\$153,761
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$153,761	\$0	\$0	\$0	\$0	\$0	\$153,761
NON-OPERATING		74					day ji		
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0			× -					0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0			v					0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$17,318,704	(\$146)	\$2,568,439	\$0	\$0	\$0	\$0	\$0	\$19,886,997